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Enrollment Projections

Georgia State University College of Law

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I ENROLLMENT PROJECTIONS

A. Entering Class of 125

<u>Students Entering</u>	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
	125	85	60	50
		125	85	60
			125	85
	<u>125</u>	<u>210</u>	<u>270</u>	<u>320</u>

B. Entering Class of 180

<u>Students Entering</u>	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
	180	125	90	75
		180	125	90
			180	125
	<u>180</u>	<u>305</u>	<u>395</u>	<u>470</u>

C. Entering Class of 240

<u>Students Entering</u>	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
	240	165	115	100
		240	165	115
			240	165
	<u>240</u>	<u>405</u>	<u>520</u>	<u>620</u>

II PROJECTION OF FACULTY NEEDS

A. Entering Class of 125

Enrollment	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
	125	210	270	320
Student/Faculty Ratio		<u>Number of Faculty</u>		
16.5:1	8	13	17	20
22 :1	6	10	13	15
26 :1	5	8	11	13

B. Entering Class of 180

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
Enrollment	180	305	395	470
Student/Faculty Ratio:		<u>Number of Faculty</u>		
16.5:1	11	19	24	29
22 :1	8	14	18	22
26 :1	7	12	15	18

C. Entering Class of 240

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
Enrollment	240	405	520	620
Student/Faculty Ratio		<u>Number of Faculty</u>		
16.5:1	15	25	32	38
22 :1	11	19	24	28
26 :1	10	16	20	24

III PROJECTION OF SUPPORT NEEDS

A. Entering Class of 125

1. Student/Faculty Ratio 16.5:1

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
<u>Personnel</u>				
Secretary				
Number	2	3	4	5
Amount	16,000	24,000	32,000	40,000
Summer Faculty		32,000	52,000	68,000
Student Assists.	4,000	4,500	5,000	5,000
<u>Non-Personnel</u>	<u>45,000</u>	<u>70,000</u>	<u>90,000</u>	<u>95,000</u>
TOTAL	\$65,000	\$130,500	\$179,000	\$208,000

2. Student/Faculty Ratio 22:1

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
<u>Personnel</u>				
Secretary				
Number	2	2	3	4
Amount	16,000	16,000	24,000	32,000
Summer Faculty		24,000	40,000	52,000
Student Assists.	3,500	4,000	4,500	4,500
<u>Non-Personnel</u>	<u>40,000</u>	<u>60,000</u>	<u>75,000</u>	<u>80,000</u>
TOTAL	\$59,500	\$104,000	\$143,500	\$168,500

3. Student/Faculty Ratio 26:1

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
<u>Personnel</u>				
Secretary				
Number	1	2	3	3
Amount	8,000	16,000	24,000	24,000
Summer Faculty		20,000	32,000	44,000
Student Assistants	3,500	4,000	4,500	4,500
<u>Non-Personnel</u>	<u>38,000</u>	<u>50,000</u>	<u>65,000</u>	<u>70,000</u>
TOTAL	\$49,500	\$90,000	\$125,500	\$142,500

B. Entering Class of 180

1. Student/Faculty Ratio 16.5:1

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
<u>Personnel</u>				
Secretary				
Number	3	4	6	7
Amount	24,000	32,000	48,000	56,000
Summer Faculty		44,000	76,000	96,000
Student Assistants	4,500	5,000	5,500	5,500
<u>Non-Personnel</u>	<u>55,000</u>	<u>85,000</u>	<u>105,000</u>	<u>110,000</u>
TOTAL	\$83,500	\$166,000	\$234,500	\$267,500

2. Student/Faculty Ratio 22:1

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
<u>Personnel</u>				
Secretary				
Number	2	3	4	5
Amount	16,000	24,000	32,000	40,000
Summer Faculty		32,000	56,000	72,000
Student Assistants	4,000	4,500	5,000	5,000
<u>Non-Personnel</u>	<u>45,000</u>	<u>70,000</u>	<u>90,000</u>	<u>95,000</u>
TOTAL	\$65,000	\$130,500	\$183,000	\$212,000

3. Student/Faculty Ratio 26:1

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
<u>Personnel</u>				
Secretary				
Number	2	3	4	4
Amount	16,000	24,000	32,000	32,000
Summer Faculty		28,000	48,000	60,000
Student Assistants	4,000	4,500	5,000	5,000
<u>Non-Personnel</u>	<u>45,000</u>	<u>60,000</u>	<u>80,000</u>	<u>85,000</u>
TOTAL	\$65,000	\$116,500	\$165,000	\$182,000

C. Entering Class of 240

1. Student/Faculty Ratio 16.5:1

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
<u>Personnel</u>				
Secretary				
Number	4	6	8	9
Amount	32,000	48,000	64,000	72,000
Summer Faculty		60,000	100,000	128,000
Student Assistants	5,000	5,500	6,000	6,000
<u>Non-Personnel</u>	<u>65,000</u>	<u>100,000</u>	<u>120,000</u>	<u>125,000</u>
TOTAL	\$102,000	\$213,500	\$290,000	\$331,000

2. Student/Faculty Ratio 22:1

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
<u>Personnel</u>				
Secretary				
Number	3	4	6	7
Amount	24,000	32,000	48,000	56,000
Summer Faculty		44,000	76,000	96,000
Student Assistants	4,500	5,000	5,500	5,500
<u>Non-Personnel</u>	<u>55,000</u>	<u>85,000</u>	<u>105,000</u>	<u>110,000</u>
TOTAL	\$83,500	\$166,000	\$234,500	\$267,500

3. Student/Faculty Ratio 26:1

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
<u>Personnel</u>				
Secretary				
Number	2	4	5	6
Amount	16,000	32,000	40,000	48,000
Summer Faculty		40,000	64,000	80,000
Student Assistants	4,500	5,000	5,500	5,500
<u>Non-Personnel</u>	<u>52,500</u>	<u>75,000</u>	<u>95,000</u>	<u>100,000</u>
TOTAL	\$73,000	\$152,000	\$204,500	\$233,500

IV PROJECTION OF TOTAL EXPENSES

A. Entering Class of 125

1. Student/Faculty Ratio 16.5:1

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
Dean's Office	60,500	60,500	60,500	60,500
Faculty	160,000	260,000	340,000	400,000
Support Needs	65,000	130,500	179,000	208,000
Library	<u>511,000</u>	<u>526,000</u>	<u>426,000</u>	<u>176,000</u>
TOTAL	\$796,500	\$977,000	\$1,005,500	\$844,500

2. Student/Faculty Ratio 22:1

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
Dean's Office and Library	571,500	586,500	486,500	236,500
Faculty	120,000	200,000	260,000	300,000
Support Needs	<u>59,500</u>	<u>104,000</u>	<u>143,500</u>	<u>168,500</u>
TOTAL	\$751,000	\$890,500	\$890,000	\$705,000

3. Student/Faculty Ratio 26:1

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
Dean's Office and Library	571,500	586,500	486,500	236,500
Faculty	100,000	160,000	220,000	260,000
Support Needs	<u>49,500</u>	<u>90,000</u>	<u>125,500</u>	<u>142,500</u>
TOTAL	\$721,000	\$836,500	\$832,000	\$639,000

B. Entering Class of 180

1. Student/Faculty Ratio 16.5:1

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
Dean's Office and Library	571,500	586,500	486,500	236,500
Faculty	220,000	380,000	480,000	580,000
Support Needs	<u>83,500</u>	<u>166,000</u>	<u>234,500</u>	<u>267,500</u>
TOTAL	\$875,000	\$1,132,500	\$1,201,000	\$1,084,000

2. Student/Faculty Ratio 22:1

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
Dean's Office and Library	571,500	586,500	486,500	236,500
Faculty	160,000	280,000	360,000	440,000
Support Needs	<u>65,000</u>	<u>130,500</u>	<u>183,000</u>	<u>212,000</u>
TOTAL	\$796,500	\$997,000	\$1,029,500	\$888,500

3. Student/Faculty Ratio 26:1

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
Dean's Office and Library	571,500	586,500	486,500	236,500
Faculty	140,000	240,000	300,000	360,000
Support Needs	<u>65,000</u>	<u>116,500</u>	<u>165,000</u>	<u>182,000</u>
TOTAL	\$776,500	\$943,000	\$951,500	\$778,500

C. Entering Class of 240

1. Student/Faculty Ratio 16.5:1

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
Dean's Office and Library	571,500	586,500	486,500	236,500
Faculty	300,000	500,000	640,000	760,000
Support Needs	<u>102,000</u>	<u>213,500</u>	<u>290,000</u>	<u>331,000</u>
TOTAL	\$973,500	\$1,300,000	\$1,416,500	\$1,327,500

2. Student/Faculty Ratio 22:1

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>4th Year</u>
Dean's Office and Library	571,500	586,500	486,500	236,500
Faculty	220,000	380,000	480,000	560,000
Support Needs	<u>83,500</u>	<u>166,000</u>	<u>234,500</u>	<u>267,500</u>
TOTAL	\$875,000	\$1,132,500	\$1,201,000	\$1,064,000

3. Student/Faculty Ratio 26:1

Dean's Office and Library	571,500	586,500	486,500	236,500
Faculty	200,000	320,000	400,000	480,000
Support Needs	<u>73,000</u>	<u>152,000</u>	<u>204,500</u>	<u>233,500</u>
TOTAL	\$844,500	\$1,058,500	\$1,091,000	\$950,000